



mental health
matters

Jefferson
Center 
— *With you in mind* —
2017 Annual Report



Our Vision...

A community where mental health matters and care is accessible to all.

Our Mission...

To inspire hope, improve lives and strengthen our community by providing mental health and related solutions for individuals and families.

JEFFERSON CENTER FOR MENTAL HEALTH IS THE NOT-FOR-PROFIT
COMMUNITY MENTAL HEALTH CENTER SERVING
JEFFERSON, CLEAR CREEK, AND GILPIN COUNTIES FOR 59 YEARS.

Diversity of Service

Jefferson Center provides a wide-range of community-based services for individuals of all age groups.

Services are available to individuals with emotional problems, psychiatric emergencies or mental illness such as schizophrenia, bipolar disorder, major depression, or seriously and emotionally disturbed children/adolescents and families. Jefferson Center employees have expertise in specialty areas such as children and family issues, adults with serious mental illness, suicide prevention, early intervention, juvenile justice, crisis management and trauma treatment.

Services Include

- 24-hour emergency and crisis
- Individual, group and family outpatient counseling
- Consumer-run services
- Senior services, outreach and peer counseling
- Psychiatric and medication services
- Early intervention services
- Day treatment
- Hospital alternative programs
- Vocational assistance and skills training
- Transitional and supported employment
- School-based services
- Case management
- Advocacy and benefits
- Residential programs
- Respite care
- Suicide prevention
- Wellness services
- Mental Health First Aid

Dedicated to Serving All in Need

At Jefferson Center for Mental Health, we help bring hope for a brighter future to thousands of community members who struggle with mental health disorders...individuals whose daily lives have been disrupted and whose mental health problems are leading to difficulties at work or school, hospitalization, homelessness, or even involvement with the juvenile or criminal justice system.

Although we know that behavioral health disorders are more common than cancer, diabetes and heart disease, we also know that people with mental illness can recover and go on to lead meaningful, hopeful lives.

Services and Programs



- **Help people of all ages**, from our youngest client, who is one year old, to our oldest client who is 96.

- **Incorporate services with community partners** in a variety of settings and locations in Jefferson, Gilpin and Clear Creek counties including:



23 Clinical locations

40 More than 40 schools and in nursing homes, senior centers and other partner sites.



- **Engage, inspire and help people** on the road to resiliency and recovery.

Thank You! We couldn't have done it without you!

Jefferson Center would like to thank the following key funders for supporting a wide range of mental health programs in Jefferson, Clear Creek & Gilpin counties. Thank you to the individuals, families and businesses that supported us in the 2017 fiscal year. Their support allowed us to reach record numbers of people and remain on the cutting edge of mental health treatment innovation. Without the support of our community, many of the programs and services we provide would not be available to the people who truly need them.

Government and Foundation Funding

- Alan Green Memorial Foundation
- American Psychological Association
- Aurora Vistas Foundation
- The Ben and Lucy Ana Fund of the Walton Family Foundation
- Caring for Colorado Foundation
- City of Arvada
- City of Westminster
- City of Wheat Ridge
- Clear Creek County Sheriff's Office
- Colorado Behavioral Healthcare Council
- Colorado Department of Corrections
- Colorado Department of Human Services
- Colorado Department of Local Affairs
- Colorado Department of Public Health and Environment
- The Colorado Health Foundation
- Community First Foundation
- The Denver Foundation, Colorado Health Access Fund
- Denver Regional Council of Governments
- Energy Outreach Colorado
- Gilpin County
- Jefferson County Sheriff's Office
- Jefferson County, Department of Human Services
- The Piton Foundation at Gary Community Investments
- Rose Community Foundation
- Substance Abuse and Mental Health Services Administration
- Temple Hoyne Buell Foundation

Event Sponsors



- A&B Builders
 - AllHealth Network
 - Alpha & Omega Landscapers
 - Arapahoe House
 - Beacon Health Options Colorado
 - CDW Healthcare
 - City of Arvada Police Department
 - City of Wheat Ridge
 - Citywide Banks
 - The Colorado Trust
 - Developmental Disabilities Resource Center
 - IMA, Inc.
 - Jeffco Public Schools
 - Metro Community Provider Network
 - NAMI Jeffco
 - Netsmart Technologies
 - Richards, Seeley & Schaefer, Inc.
 - Seniors' Resource Center
 - Source Communications, LLP
 - Source Office & Technology
 - Tolin Mechanical System Company
 - UMB Bank
-
- BBVA Compass
 - BBVA Compass Investment Solutions
 - BKD, L.L.P.
 - Boulder Associates, PC
 - Camel Water Treatment
 - Carson J. Spencer Foundation
 - Colorado Business Bank
 - Greiner Electric
 - Innovest Portfolio Solutions
 - Jeffco PTA
 - Jefferson County Education Association
 - KTK General Contracting
 - Rozeboom & Company
 - The Chateaux at Fox Meadows
 - VTI Security

DEMOGRAPHICS AND FISCAL RESPONSIBILITIES

FY 2017 Audited Revenues and Expenses

Total Clients Served: 16,758



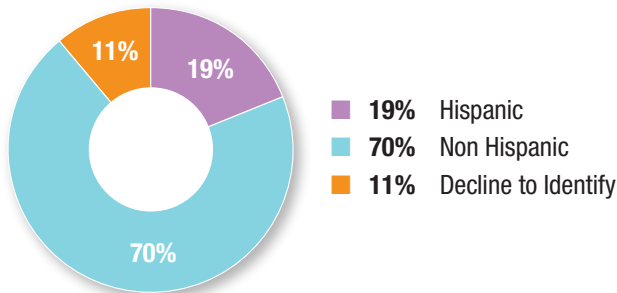
2017 Revenue

Subcapitated Medicaid Revenue	34,844,979	60.4%
Net Client Service Revenue	4,981,731	8.6%
Pharmacy Revenue	8,854,262	15.4%
State of Colorado	2,639,622	4.6%
Local Government Contracts	577,439	1.0%
Public Support	107,776	0.2%
Other Income	5,668,242	9.8%
Revenue Total	57,674,051	100.0%

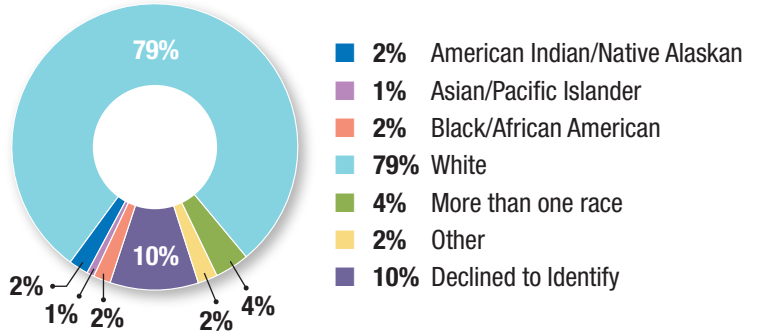
2017 Expenses

Personnel	46,042,097	79.8%
Pharmacy	7,694,384	13.3%
Operating	2,744,458	4.8%
Client Related	326,921	0.6%
Occupancy	2,528,076	4.4%
Other Expenses	982,106	1.7%
Professional Fees	191,453	0.3%
Donated Items	107,764	0.2%
Gain (Loss) (Reserves)	(2,943,208)	-5.1%
Expense Total	57,674,051	100%

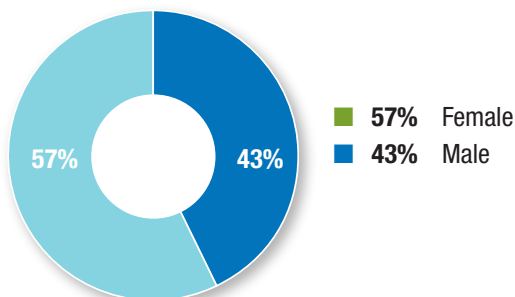
Client Diversity



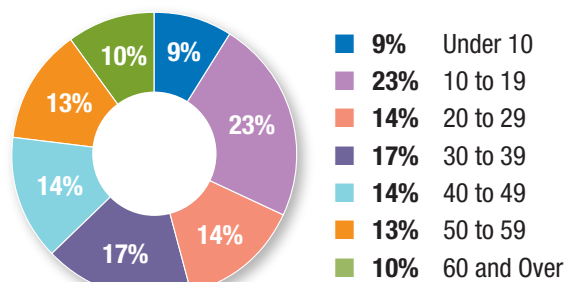
Client Race



Client Gender



Client Age





**Executive Management
Team 2016-2017**

- Harriet L. Hall, Ph.D. *President and CEO*
- Donald Bechtold, M.D. *Vice President, Healthcare and Integration, and Medical Director*
- Daniel Fishbein, Ph.D. *Vice President, Corporate Business Development*
- David Goff, M.B.A. *Vice President, Administration and CFO*
- Jeanne Oliver, B.A. *Vice President, Marketing and Development*
- Elissa Stein, Ph.D. *Vice President, Clinical Services and COO*
- John Talbot, Ph.D. *Vice President, Corporate Strategy*
- Will Walser, M.B.A. *Vice President, Information Systems and CIO*

**Jefferson Center
Board of Directors 2016-2017**

- Larry Renoe, *Chair*
- William Rush, *Vice-Chair*
- Diane Messamore, *Treasurer*
- Jerry Oksner, *Secretary*
- Allison Boyd
- Becky Carr
- Mark Dietel
- Janice Fleming
- Tracy Hofeditz, M.D.
- Linda Isenhardt
- Tim Mauck
- Lynn Oliver
- Helen Peoples
- Helen Story
- Elisabeth Suarez
- Scott Thompson
- Casey Tighe

**Jefferson Mental Health Foundation
Board of Directors 2016-2017**

- Rebecca Carr, *Chair*
- Shirley Thomas, *Vice-Chair*
- Janice Fleming, *Secretary*
- S. Matthew Cornwell II, *Treasurer*
- Lorraine Bowen
- Harriet Hall, Ph.D. *Ex-Officio/Interim Executive Director*
- Leslie Hughes
- Tom Olbrich
- Helen Peoples
- Rita Schmidt

Ways to Support Jefferson Center for Mental Health

As a nonprofit organization, Jefferson Center relies on the support of our community to remain innovative and responsive to emerging community needs. Give a tax-deductible gift to Jefferson Center today and help support behavioral health services for community members who are uninsured or lack adequate coverage for mental health treatment.

Whatever your goals are in supporting Jefferson Center for Mental Health, please contact **Claire Sabogal** – 303-432-5034, ClaireSh@jcmh.org for more information and to talk about how we can reach those goals together.

Volunteer

Many of our programs benefit from the commitment and contribution of our volunteers, an integral part of the Jefferson Center team. For information about current volunteer opportunities, contact **Claire Sabogal** – 303-432-5034, ClaireSh@jcmh.org.

Speaker’s Bureau

Jefferson Center for Mental Health has speakers who can present on many mental health and wellness topics and provide information about the services available at Jefferson Center. If you’d like to talk to us about a presentation to your organization or community group, contact **Melissa Strohfus**, 303-432-5156, MelissaS@jcmh.org.

**Many Convenient Locations,
One Convenient 24-Hour Phone Number.
Local: 303-425-0300
Toll Free: 1-800-201-5264
TDD Hearing Impaired: 303-432-5540**

Crisis Walk-in Center

12055 West 2nd Place
Lakewood, CO 80228

West Colfax Office

9485 West Colfax Avenue
Lakewood, CO 80215

Independence Office and Administration

4851 Independence Street
Wheat Ridge, CO 80033

Union Square Health Plaza

12055 West 2nd Place
Lakewood, CO 80228

Alameda Office

5801 West Alameda Avenue
Lakewood, CO 80226

Evergreen Mountain Office

31207 Keats Way
Evergreen, CO 80439

Jeffco Family Health Services

7495 W. 29th St.
Wheat Ridge, CO 80033

Gilpin Mental Health Services

101 Norton Drive
Black Hawk, CO 80422

Jefferson Plaza Office

3595 S. Teller St.
Lakewood, CO 80235

North Wadsworth

7828 Vance Drive
Arvada, CO 80003

South Office

9200 West Cross Drive, Suite 421
Littleton, CO 80123